Departmental Summary 1965 - 66

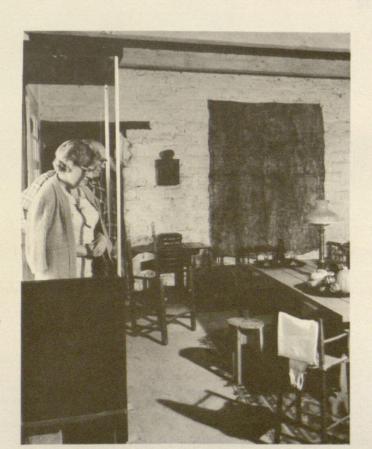
	Appropriation	Expenditures	Balance
Salaries and Wages	\$ 835,983.00	\$ 806,579.00	\$ 29,404.00
Services and Supplies	107,237.00	136,340.00	(- 29,103.00)
Capital Outlay Equipment	24,405.00	19,501.00	4,904.00
	-		
Total Department	\$ 967,625.00	\$ 962,420.00	\$ 5,205.00

Number of Budgeted Positions 124.3

1966 - 67

	Appropriation	Expenditures	Balance
Salaries and Wages	\$ 887,635.00	\$ 871,163.00	\$ 16,472.00
Services and Supplies	118,291.00	126,098.00	(- 7,807.00)
Capital Outlay Equipment	22,065.00	22,030.00	35.00
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Total Department	\$1,027,991.00	\$1,019,291.00	\$ 8,700.00

Number of Budgeted Positions 129.3



Arboretum -

One of two viewing windows built into doorways of the Hugo Reid Adobe so that visitors might see artifacts close—up without disturbing the interior of historic structure built in 1839, restored in 1957. The window in the picture looks into the "sala." Windows were a gift of Las Voluntarias.



Dimond, Donald S. 1961. "Financial report 1965-67." *Biennial report* 1965-67, 27.

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