

Departmental Summary
1965 - 66

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
Salaries and Wages	\$ 835,983.00	\$ 806,579.00	\$ 29,404.00
Services and Supplies	107,237.00	136,340.00	(- 29,103.00)
Capital Outlay Equipment	24,405.00	19,501.00	4,904.00
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Total Department	\$ 967,625.00	\$ 962,420.00	\$ 5,205.00

Number of Budgeted Positions 124.3

1966 - 67

	<u>Appropriation</u>	<u>Expenditures</u>	<u>Balance</u>
Salaries and Wages	\$ 887,635.00	\$ 871,163.00	\$ 16,472.00
Services and Supplies	118,291.00	126,098.00	(- 7,807.00)
Capital Outlay Equipment	22,065.00	22,030.00	35.00
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Total Department	\$1,027,991.00	\$1,019,291.00	\$ 8,700.00

Number of Budgeted Positions 129.3



Arboretum -

One of two viewing windows built into doorways of the Hugo Reid Adobe so that visitors might see artifacts close-up without disturbing the interior of historic structure built in 1839, restored in 1957. The window in the picture looks into the "sala." Windows were a gift of Las Voluntarias.



Dimond, Donald S. 1961. "Financial report 1965-67." *Biennial report* 1965-67, 27.

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