Los Angeles Arboretum Foundation Financial Highlights for Year Ending June 30, 2005

Membership – The Arboretum welcomed 1,065 new members, for a total of 4,632 memberships Anonymous Donation – A generous donation of \$ 25,000 was made to host The Arboretum's newest Children's Discovery Node. Cal Phil – Through an agreement with the California Philharmonic Orchestra, the Foundation now receives a portion of ticket sales Appeals – Three appeals went out this year, resulting in successful support beyond membership levels, jumping from \$ 16,550 to \$ 50,800 Memorials – Tree and bench memorials increased throughout the garden. This is an honorarium for those special ones in our lives.

Los Angeles County Support	
Management and Operations	\$ 1,813,206
Utilities	286,561
Special Events	366,285
Guest Services and Security	201,383
Plant Information and Research	252,886
Total County Operating Support *	\$ 2,920,321

Total Operating Support of The Arboretum		
Los Angeles County	5	2,920,321
Los Angeles Arboretum Foundation		998,639
Total Operating Support	\$	3,918,960

26% Los Angeles Arboretum Foundation

> 74% Los AngelesCounty





2000. "Los Angeles Arboretum Foundation financial highlights for year ending June 30, 2005." *Annual Report : the Arboretum* 2004:July-2005:June, 6.

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